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total costs for students from preschool through grade 12.

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provides officials and the public the opportunity to view and compare all dollars spent on the students enrolled in the public school system. In FY 2011, the Department updated the [Comparative Spending Guide] and added a more inclusive measure

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Total Spending Per Pupil . 2016-17 Costs Amount per Pupil: \$20,465; 2017-18 Costs Amount per Pupil: \$21,455; Budgetary Per Pupil Cost . 2016-17 Actual Costs Amount per Pupil: \$15,250; 2017-18 Actual Costs Amount per Pupil: \$15,603; 2018-19 Budgeted Costs Amount Per Pupil: \$16,578; Total Classroom Instruction

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Per Pupil Amount (2016-17 actual costs): \$9,847. Per Pupil Ranking Within Group (2016-17 actual costs): 48/75. % of Budgetary Cost Per Pupil (2016-17): 60%. % of Classroom Salaries and Benefits to Total Classroom Instruction Costs (2016-17): 94.37%. Per Pupil Amount (2017-18 actual costs): \$9,364.

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